

ANNUAL GENDER AND DEVELOPMENT (GAD) ACCOMPLISHMENT REPORT

REGION: REGION II - CAGAYAN VALLEY
PROVINCE: CAGAYAN
CITY/MUNICIPALITY: AMULUNG

CALENDAR YEAR: 2023

Total LGU Budget: 11,054,221.70
Total GAD Expenditure: 6,095,629.24

Gender Issue or GAD Mandate (1)	GAD Objective (2)	Relevant LGU Program or Project (3)	GAD Activity (4)	Performance Indicator and Target (5)	Actual Results (6)	Approved GAD Budget (7)	Actual Cost or GAD Expenditure (8)	Variance or Remarks (9)
CLIENT-FOCUSED								
Gender Issue								
GAD Mandate								
NO Senior Citizens Center	To establish senior citizens center	20 % DEVT FUND ENGINEERING OFFICE/MSWDO	Establishment /Construction of Senior CITIZENS center	Senior citizens can hold meetings and other activities	Established/Constructed Senior Citizen Center	1,300,000.00	423,121.34	Php 423,121.34 partial payment
NO child development Center in some barangays	To establish child development center	Day Care Service Program	Construction of child development center	children are safe and comfortable	Constructed/ established Day Care Centers	1,300,000.00	1,300,000.00	Php 3,688,780.81 total amount utilized
No Social Welfare Service Vehicle/Responsive Vehicle	To able to procure 1 Service Vehicle	MSWDO- General Fund	Procurement of Service Vehicle for use in the Implimentation, monitoring and Rescuing minors who are victims of abuses	Respond Quickly to minors and other Victims	Procurement of Service Vehicle	1,500,000.00	0.00	
Inadequate facilities equipments of Day Care Centers	To provide adequate facilities equipments for Day Care Centers	Day Care Service Program	Installation of playground facilities, procurement of TV, wifi internet	51 Day Care Centers provided with facilities and equipment	51 Day Care Centers provided with facilities and equipment	44,221.70	44,221.70	Provision of facilities and equipments
Insufficient knowledge of Child Development Workers on the New Early Learning Curriculum	To provide sufficient knowledge on the Early Learning Curriculum	Day Care Service Program	Capacity Building /training	95% of CDW enhanced knowledge on the Early Learning Curriculum	Conducted caapcity building to 51 Child Development Workers	50,000.00	50,000.00	Php 141,925.00 total amount utilized
Increasing number of CICL Cases	To reduce CICL case	Youth Welfare Program	Conduct lectures, symposium and dialogue in barangays and likewise distribute IEC materials regarding the laws that protect women and children rights	1 lecture, seminar and dialogue on RA 9344 as amended by RA10630 conducted in 47 baranagays	Conducted lectures, symposium and dialogue in barangays and likewise distribute IEC materials regarding the laws that protect women and children rights	50,000.00	50,000.00	223,448.00 total amount utilized
Increasing number of VAWC Cases	To lessen number of VAWC cases	Women and Children Welfare Program	Conduct lecture, symposium and dialogue on RA7610	Distribute IEC materials to 47 barangays regarding the laws that protect women and children rights	Distribute IEC materials to 47 barangays regarding the laws that protect women and children rights	30,000.00	30,000.00	136,705.00 total amount utilized
Insufficient knowledge on laws regarding the protection of women and children	To provide sufficient knowledge on laws regarding the protection of women and children	Women and Children Welfare Program	Conduct lecture, symposium and dialogue on RA7610	Conducted lecture, symposium and dialogue in barangays and likewise distribute IEC materials regarding the laws that protect women and children rights	Conducted lecture, symposium and dialogue in barangays and likewise distribute IEC materials regarding the laws that protect women and children rigths	10,000.00	10,000.00	Conducted lecture/distribute IEC
Inadequate knowledge of families, solo parents, barangay officials on the Solo Parent Welfare Act	To increase awareness and knowledge of parents/solo parents and barangay officials on the Solo Parent Welfare Act.	Solo Parent Welfare Program	Advocay on the Solo Parent Welfare Act	One Advocacy conducted in 47 barangays	90% Solo parent informed on their benefits and privileges	60,000.00	44,870.00	Empowered solo parents

Lack of Employment opportunity to families and other sectors	To be able generate employment opportunities	Self- Employment Assistance/negosyong pangkabuhayan	Assesment/Validation and Conduct livelihood skills Training	Identified beneficiaries gained knowledge on the management of project and acquire livelihood skills	Provision of seed capital	1,000,000.00	230,000.00	Uplift living condition
Inadequate supply of iron+ folic acid tablets for pregnant and lactating mothers	Adequate supply of iron+ folic acid tablets to pregnant and lactating mothers	Maternal Health Program	Provision of Ante-Natal and Post - Natal Care	30% of pregnant and lactating mothers given complete dose of iron + folic acid tablets	30% of pregnant and lactating mothers given complete dose of iron + folic acid tablets	200,000.00	200,000.00	Provision of iron+ and folic acid to pregnant and lactating mothers
Increase number of teenage pregnancy	To be able to decrease the number of teen age pregnant mothers	Adolescent Health and Development Program	Health promotion through IEC	Decreased number of teen age pregnancy by 10% every year	Decreased number of teen age pregnancy by 10% every year	50,000.00	41,166.20	EIC advocacy
Increasing number of pregnant post partum ,others and women diagnosed with hypertension	To decrease case of pregnant, post partum mothers and women diagnosed with hypertension.	Non - Communicable Disease Prevention and Control Program	Conduct case finding and treatment / management of patients with hypertension	All pregnant, post partum mothers and women diagnosed with hypertension were benefited. Hypertension case among pregnant, post partum mothers and women decreased by 95%	All pregnant, post partum mothers and women diagnosed with hypertension were benefited. Hypertension case among pregnant, post partum mothers and women decreased by 95%	200,000.00	200,000.00	
Increasing number of unregistered children	To reduce number of unregistered children	Civil Registration Month Program	Conduct advocacy on the registration of children	Decreased number of unregistered children by 95%	Decreased number of unregistered children by 95%	50,000.00	50,000.00	91,800.00 total amount utilized
Lack of community awareness in promoting tourism development	To create awareness and promotion of tourist spot and community participation on tourism development	Tourism Program	Information and promotion campaign	Conducted awareness raising	Conducted awareness raising	50,000.00	50,000.00	Php 3,583,741.75 total amount utilized
No supplementary feeding for pregnant women at risk	To provide supplementary feeding to pregnant women at risk	Maternal and Child Care Program	Provision of supplementary feeding	30% pregnant women provided with supplementary feeding	30% pregnant women provided with supplementary feeding	360,000.00	330,000.00	Nutritional status improved
No sustainability of RIC Livelihood Projects	To sustain livelihood projects to increase family income	Capacity Development Program	Conduct values orientation and simple bookkeeping training	Values Orientation Seminar and simple bookkeeping training conducted	Values Orientation Seminar and simple bookkeeping training conducted	100,000.00	42,250.00	Conducted training
Limited capacity of GFPS and TWG members to handle GAD Programs	Adequate and strengthened capacity of GFPS and TWG members to handle GAD Programs	Capacity Development Program	Training on GFPS on Gad related issue	All GFPS with TWG members are capacitated	All GFPS with TWG members are capacitated	0.00	0.00	
Inaccessibility of FRAM TO MARKET ROAD Dadda Pinicun road	To provide accessible Farm to Market Road	Infrastructure 20% Development Program	Construction of Farm to Market Road	Residents of Dadda and nearest barangays have road access.	Residents of Dadda and nearest barangays have road access.	3,000,000.00	3,000,000.00	Php 4,998,770.41 total amount utilized
NO PAVILLION FACILITY with Water System	To construct pavillion facility	Tourism Program	Construction of pavillion facility	Tourist destination	Tourist destination	2,500,000.00	0.00	
No clean water at Pinicun Falls	Installation of clean water	Tourism Program	Installation of clean water	For safe water to visitors and tourist	For safe water to visitors and tourist	500,000.00	0.00	
Sub-total A						11,054,221.70	6,095,629.24	

ORGANIZATION-FOCUSED

Gender Issue								
GAD Mandate								
Sub-total B								
ATTRIBUTED PROGRAMS								

Title of LGU Program or Project (10)	HGDG PIMME/ FIMME Score (11)	Total Annual Program/ Project Cost or Expenditure (12)	GAD Attributed Program/Project Cost or Expenditure (13)	Variance or Remarks (14)
Sub-total C				
Grand TOTAL (A+B+C) 6,095,629.24				

<p>Prepared by:</p> <p>(signed) MYRNA N. MATIAS, RSW Chairman, CPD TMC</p>	<p>Prepared by:</p> <p>(signed) HON. ELPIDIO R. RENDON Local Chief Executive</p>	<p>DATE:</p> <p>17/01/2024 DD/MM/YEAR</p>
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