

**20% COMPONENT OF THE IRA UTILIZATION
FOR THE 1st QUARTER CY 2024**

Municipality: AMULUNG, CAGAYAN

Program or Project	Location	Total Cost Appropriation	Date Started	Target completion date	Project Status		No. of Extensions if any	Remarks
					% of completion	Total Cost Incurred to Date		
1. SOCIAL DEVELOPMENT								
Construction of Multi-purpose School Building at Bayabat Elementary school (Phase 02)	Bayabat	1,600,000.00			0%	0.00		
Construction of Multi-purpose School Building at Baluini Elementary school (Phase 02)	Baluini	1,600,000.00			0%	0.00		
Construction of Multi-purpose School Building at Cordova Elementary school (Phase 01)	Cordova	2,400,000.00			0%	0.00		
Construction of Multi-purpose School Building at Palayag Elementary school (Phase 01)	Palayag	2,400,000.00			0%	0.00		
Improvement/Rehabilitation of Two (02) - Classroom School Building at Nabbialan Elementary School	Nabbialan	962,054.00			0%	0.00		
TOTAL		8,962,054.00						
2. ECONOMIC DEVELOPMENT								
Construction of Tourism Livelihood Structure with Water and Sanitary Facilities (phase 02) at Marobbob, Amulung Cagayan	Marobbob	1,350,000.00			0%	0.00		
Construction of Tourism Livelihood Structure with Water and Sanitary Facilities (phase 03) at Dadda (Pinicon), Amulung Cagayan	Dadda	650,000.00			0%	0.00		
Construction of Baccuit Barangay Health Station (Phase 02)	Baccuit	350,000.00			0%	0.00		
Construction of Gabut Barangay Health Station (Phase 02)	Gabut	450,000.00			0%	0.00		
Construction of Jurisdicción Rural Health Facility (Barangay Health Station) Phase 02	Jurisdicción	650,000.00			0%	0.00		
Construction of Box Culvert at Unag, Amulung, Cagayan (Phase 02)	Unag	3,500,000.00			0%	0.00		

Improvement of Multipurpose Building	Centro	1,800,000.00			0%	0.00		
Construction of West Public Market (Phase 03)	Amulung West	13,500,000.00			0%	0.00		
Construction of Multipurpose Building/Event Center (Phase 03)	Amulung East	12,500,000.00			0%	0.00		
Construction of Multi-purpose Building at Dumpsite/SLF (Phase 03)	Amulung East	380,000.00			0%	0.00		
Concreting of Baculud (Pinas) Farm to Market Road	Baculud	1,000,000.00			0%	0.00		
TOTAL		36,130,000.00						
GRAND TOTAL		45,092,054.00				0.00		

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document.

(signed)
JENNELSON B. GOROSPE
Municipal Budget officer

(signed)
ELPIDIO R. RENDON
Municipal Mayor

